

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$82,525,379.86	\$13,597,449.92	\$96,122,829.78	\$66,034,119.87	\$66,034,119.87	\$30,088,709.91
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,092,559.92	\$0.00	\$1,092,559.92	\$819,419.94	\$819,419.94	\$273,139.98
1.1.2 Sindicatura	\$852,594.24	\$0.00	\$852,594.24	\$639,445.68	\$639,445.68	\$213,148.56
1.1.3 Regiduría	\$2,998,948.80	\$0.00	\$2,998,948.80	\$2,249,211.60	\$2,249,211.60	\$749,737.20
1.1.4 Secretaría del ayuntamiento	\$624,108.00	\$0.00	\$624,108.00	\$531,864.90	\$531,864.90	\$92,243.10
1.1.5 Órgano de Control Interno	\$1,077,686.16	\$0.00	\$1,077,686.16	\$808,264.62	\$808,264.62	\$269,421.54
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10 Instituto Municipal de la Mujer	\$321,933.60	\$0.00	\$321,933.60	\$241,450.20	\$241,450.20	\$80,483.40
1.2.2 Desarrollo Económico	\$12,851,767.37	-\$3,000,000.00	\$9,851,767.37	\$9,520,180.95	\$9,520,180.95	\$331,586.42
1.2.3 Desarrollo social	\$9,050,004.07	-\$1,500,000.00	\$7,550,004.07	\$6,793,520.56	\$6,793,520.56	\$756,483.51
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$4,063,357.44	\$0.00	\$4,063,357.44	\$2,177,772.34	\$2,177,772.34	\$1,885,585.10
1.2.6 Policía Municipal Preventiva	\$7,091,946.24	-\$6,497,000.00	\$594,946.24	\$594,775.16	\$594,775.16	\$171.08
1.2.7 Tesorería	\$33,817,111.84	\$22,655,986.16	\$56,473,098.00	\$33,408,683.07	\$33,408,683.07	\$23,064,414.73
1.2.8 Sindicato	\$5,961,762.38	\$1,936,463.76	\$7,900,226.14	\$6,132,730.85	\$6,132,730.85	\$1,767,495.29
1.2.9 Agencias Municipales	\$2,721,600.00	\$0.00	\$2,721,600.00	\$2,116,800.00	\$2,116,800.00	\$604,800.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$94,592,315.18	\$786,611.28	\$95,380,926.46	\$34,497,222.16	\$34,497,222.16	\$60,883,704.30
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$94,592,315.18	-\$4,916,388.72	\$89,675,926.46	\$30,389,172.85	\$30,389,172.85	\$59,286,753.61
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$5,705,000.00	\$5,705,000.00	\$4,108,049.31	\$4,108,049.31	\$1,596,950.69
1.2.8 Sindicato	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 Agencias Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$177,117,695.04	\$786,611.28	\$177,904,306.32	\$100,531,342.03	\$100,531,342.03	\$90,922,414.21



ESTADOS UNIDOS MEXICANOS
PRESIDENCIA
C. Concepción Guadalupe Méndez López
Presidenta Municipal
AMATLÁN DE LOS REYES, VER.
2026-2029

ESTADOS UNIDOS MEXICANOS
TESORERÍA
C.P. Juan Carlos Muñoz
Tesorero Municipal
DEL AYUNTAMIENTO DE
AMATLÁN DE LOS REYES, VER.
2026-2029

ESTADOS UNIDOS MEXICANOS
SINDICATURA
H. AYUNTAMIENTO DE
AMATLÁN DE LOS REYES, VER.
2026-2029

ESTADOS UNIDOS MEXICANOS
REGIDURÍA TERCERA
H. AYUNTAMIENTO DE
AMATLÁN DE LOS REYES, VER.
2026-2029